

# MAYOR AND COUNCIL

## Departmental Summary

FUND/ACTIVITY	2018-19	2019-20		2020-21	2021-22
	ACTUAL	ADOPTED	AMENDED	RECOMM.	PROJECTED
<b>General Fund:</b>					
<i>Expenditure</i>					
Mayor and Council	464,829	470,337	502,844	508,367	510,563
Total Expenditures	464,829	470,337	502,844	508,367	510,563
Subsidy	464,829	470,337	502,844	508,367	510,563
<i>Personnel</i>					
Mayor and Council	7.00	7.00	7.00	7.00	
Total Personnel	7.00	7.00	7.00	7.00	
<b>Special Revenue Funds:</b>					
<i>Expenditure</i>					
Special Revenue Funds	---	300	300	300	300
Total Expenditures	---	300	300	300	300
Expenditure Total	464,829	470,637	503,144	508,667	510,863
Personnel Total	7.00	7.00	7.00	7.00	

# MAYOR AND COUNCIL

## Mayor and Council G001 MC180180 General Fund

### Description:

The function of Mayor and Council is to adopt the annual budget, enact legislation, and establish policy for the City.

### Expenditure Detail:

MAJOR OBJECT	2018-19	2019-20		2020-21	2021-22
	ACTUAL	ADOPTED	AMENDED	RECOMM.	PROJECTED
Personal Services	374,820	377,590	403,323	412,139	413,275
Contractual Services	89,831	90,047	96,821	93,528	94,588
Other Services and Charges	37	300	300	300	300
Commodities	142	2,400	2,400	2,400	2,400
Total Expenditure	464,829	470,337	502,844	508,367	510,563
Subsidy	464,829	470,337	502,844	508,367	510,563

### Personnel Detail:

PERMANENT FULL-TIME POSITIONS JOB CLASSIFICATION TITLE	2018-19	2019-20		2020-21
	ACTUAL	ADOPTED	AMENDED	RECOMM.
Mayor	1.00	1.00	1.00	1.00
Council Member	6.00	6.00	6.00	6.00
Total Full-time Permanent Employees	7.00	7.00	7.00	7.00

# MAYOR AND COUNCIL

## Special Revenue and Other Funds

ORGANIZATION CODE		2018-19	2019-20		2020-21	2021-22
		ACTUAL	ADOPTED	AMENDED	RECOMM.	PROJECTED
<b>Special Revenue Funds</b>						
S800 MC180181	Pete Crivaro Memorial Scholarship Fund	---	300	300	300	300
	Total Special Revenue Funds	---	300	300	300	300
	Total Special Revenue and Other Funds	---	300	300	300	300

**MAYOR AND COUNCIL**

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